Table 4
Total legal aid plan expenditures, current and constant dollars

	Current dollars			2002 constant dollars [1]		
	Total	Percentage change	Per capita [2]	Total	Percentage change	Per capita [2]
	thousands of dollars	percent	dollars	thousands of dollars	percent	dollars
Newfoundland and Labrador						
2007/2008	8,146	2	16.09	7,332	0	14.48
2008/2009	10,900	34	21.53 r	9,536	30	18.83 r
2009/2010	10,845	-1	21.31 r	9,463	-1	18.60 r
2010/2011	12,399	14	24.25 r	10,561	12	20.66 r
2011/2012	12,858	4	25.18	10,591	0	20.74
Prince Edward Island						
2007/2008	1,464	10	10.60	1,289	8	9.33
2008/2009	..	...	...	...	...	...
2009/2010	..	...	...	...	...	...
2010/2011	1,838	...	12.82 r	1,538	...	10.73 r
2011/2012	1,814	-1	12.44	1,475	-4	10.11
Nova Scotia						
2007/2008	21,314	12	22.78	18,946	10	20.25
2008/2009	23,420	10	24.99 r	20,207	7	21.56 r
2009/2010	21,589	-8	22.96 r	18,659	-8	19.84 r
2010/2011	21,837	1	23.11 r	18,475	-1	19.55 r
2011/2012	23,319	7	24.66	19,005	3	20.10
New Brunswick						
2007/2008	6,297	-10	8.45	5,658	-11	7.59
2008/2009	7,869	25	10.53 r	6,951	23	9.31
2009/2010	..	...	...	...	...	...
2010/2011	7,437	...	9.88 r	6,417	...	8.52 r
2011/2012	7,732	4	10.23	6,443	0	8.53
Quebec						
2007/2008	127,526	-5	16.59	115,513	-7	15.03
2008/2009	135,008	6	17.42	119,794	4	15.46
2009/2010	135,285	0	17.28	119,299	0	15.24
2010/2011	145,786	8	18.44	126,991	6	16.06
2011/2012	143,867	-1	18.03	121,612	-4	15.24
Ontario [3]						
2007/2008	332,828	2	26.02	300,386	0	23.48
2008/2009	356,107	7	27.53 r	314,305	5	24.30
2009/2010	371,740	4	28.44 r	326,948	4	25.01 r
2010/2011	362,163	-3	27.38 r	310,870	-5	23.50 r
2011/2012	372,943	3	27.89	310,527	0	23.22
Manitoba [4]						
2007/2008	24,511	6	20.54	22,102	4	18.52
2008/2009	26,899	10	22.31	23,720	7	19.68
2009/2010	31,737	18	26.03 r	27,815	17	22.81 r
2010/2011	29,138	-8	23.60 r	25,337	-9	20.52 r
2011/2012	29,720	2	23.77	25,101	-1	20.07
Saskatchewan						
2007/2008	19,147	13	19.14	17,065	10	17.06
2008/2009	20,495	7	20.21 r	17,683	4	17.44
2009/2010	21,675	6	21.06	18,510	5	17.98 r
2010/2011	21,165	-2	20.27 r	17,831	-4	17.08 r
2011/2012	22,295	5	21.08	18,275	2	17.27
Alberta						
2007/2008	53,606	11	15.26	45,467	6	12.94
2008/2009	66,274	24	18.45	54,502	20	15.17 r
2009/2010	77,158	16	21.01 r	63,505	17	17.30
2010/2011	71,675	-7	19.26	58,415	-8	15.70
2011/2012	69,035	-4	18.27	54,920	-6	14.53
British Columbia						
2007/2008	78,122	8	18.13	71,020	6	16.48
2008/2009	82,039	5	18.71	73,053	3	16.66
2009/2010	79,312	-3	17.78	70,625	-3	15.84 r
2010/2011	76,857	-3	16.97 r	67,537	-4	14.91
2011/2012	80,789	5	17.67	69,347	3	15.16

See footnotes at the end of the table.

Table 4 – continued

Total legal aid plan expenditures, current and constant dollars

	Current dollars			2002 constant dollars [1]		
	Total	Percentage change	Per capita [2]	Total	Percentage change	Per capita [2]
	thousands of dollars	percent	dollars	thousands of dollars	percent	dollars
Yukon						
2007/2008	1,617	-5	49.65	1,477	-7	45.34
2008/2009	1,780	10	53.76 r	1,570	6	47.40
2009/2010	1,714	-4	50.89 r	1,506	-4	44.72 r
2010/2011	1,796	5	51.97 r	1,566	4	45.31 r
2011/2012	1,945	8	56.11	1,647	5	47.51
Northwest Territories						
2007/2008	5,058	13	116.16	4,565	10	104.83
2008/2009	4,646	-8	106.36 r	4,033	-12	92.33 r
2009/2010	5,120	10	117.33 r	4,418	10	101.23 r
2010/2011	..	...	...	...	...	...
2011/2012	5,331	...	122.06	4,384	...	100.38
Nunavut						
2007/2008	..	...	...	...	...	...
2008/2009	5,730	...	181.16 r	5,190	...	164.10 r
2009/2010	6,199	8	192.28 r	5,505	6	170.76 r
2010/2011	..	...	...	...	...	...
2011/2012	8,307	...	249.29	7,325	...	219.84
Total						
2007/2008	679,636	…	20.66	609,539	…	18.53
2008/2009	741,167	…	22.34	649,577	…	19.58
2009/2010	762,374	…	23.22 r	666,411	…	20.29 r
2010/2011	752,091	…	22.09 r	645,572	…	18.96 r
2011/2012	779,955	…	22.62	650,505	…	18.86

1. In order to create constant dollar figures with the effects of inflation removed, figures were converted to a base of 2002=100 using Statistics Canada's Consumer Price Index.
2. The population estimates used to calculate per capita figures are provided by Statistics Canada, Census and Demographic Statistics, Demography Division. Populations as of July 1st: final intercensal up to 2006, final postcensal for 2007 and 2008, updated postcensal for 2009 and 2010 and preliminary postcensal for 2011.
3. Ontario has 77 legal aid clinics that are independent, non-profit organizations funded by the legal aid plan. Staff lawyers and community legal workers at these clinics provide legal aid services primarily in "other" civil matters, particularly in the area of poverty law which includes, social assistance/income maintenance, landlord and tenant, workers' compensation, criminal injuries compensation, and refugee and immigration matters. In 2011/2012, these clinics accounted for about 19% of total direct legal aid expenditures. Ontario's figure for direct legal aid expenditures includes an estimate for work done by private lawyers, but not billed to the legal aid plan by year-end.
4. The major change from 2009/2010 was due to an adjustment made in the previous year for an accrual for civil service pension and severance. Legal Aid Manitoba converted 23 staff positions from contract to civil service in the prior year.

Note(s): For more details on legal aid concepts and terminology please refer to the glossary.
Source(s): Statistics Canada, Canadian Centre for Justice Statistics, Legal Aid Survey 3308.